



R Systems International Limited – Financial Release December 31, 2014

Financial Performance

Consolidated Profit & Loss Statement for the Year Ended December 31, 2014

(As per Indian GAAP)

(Figures in mn, except per share data)

Sl. No.	Particulars	December 31,	
		2014	2013
1	Income		
1.1	Income from operations	6,484.96	5,960.54
1.2	Other operating income	48.71	6.80
	Total	6,533.67	5,967.34
2	Expenses		
2.1	Employee benefits expense	3,935.22	3,573.87
2.2	Depreciation and amortisation expense	112.45	101.71
2.3	Traveling and conveyance	347.76	345.94
2.4	Communication costs	87.47	83.57
2.5	Legal and professional expenses (including subcontract expenses)	722.72	598.30
2.6	Provision for doubtful debts and advances (net)	-	33.44
2.7	Other expenses	487.06	545.12
	Total expenses	5,692.68	5,281.95
3	Profit from operations before other income, Finance cost and exceptional items	840.99	685.39
4	Other income	42.02	40.35
5	Profit from operations before finance cost and exceptional items	883.01	725.74
6	Finance cost	8.91	7.48
7	Profit from ordinary before exceptional items	874.10	718.26
8	Exceptional items *	250.11	-
9	Profit before tax	1,124.21	718.26
10	Tax expense		
10.1	Current tax (net of MAT credit)	325.29	192.50
10.2	Deferred tax charge / (credit)	17.58	(1.23)
	Total tax expense	342.87	191.27
11	Net profit after tax	781.34	526.99
12	Earnings per share (Face value of Re. 1/- each)		
12.1	Basic	6.14	4.18
12.2	Diluted	6.14	4.18

* Exceptional Items for the year 2014 consists of:

- Rs. 224.02 mn profit on sale of Europe BPO Business.
- Rs. 26.09 mn on account of transfer of proportionate currency translation reserve to the foreign exchange fluctuation on buy-back of shares of Computaris International Limited (a wholly owned subsidiary).

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For R SYSTEMS INTERNATIONAL LTD.

[Signature]
Company Secretary